

2023年度月營業額

單位：新台幣仟元

| 月份 | 每月營收 | | | 累計營收 | | |
|----|------------|--------------|---------------|-------------|-------------|---------------|
| | 本年 月營收額 | 去年同期 月營收額 | 增(減) 比率(%) | 本年累計營 收額 | 去年累計營 收額 | 增(減) 比率(%) |
| 1 | 85,638 | 88,890 | -4% | 85,638 | 88,890 | -4% |
| 2 | 89,529 | 52,866 | 69% | 175,185 | 141,953 | 23% |
| 3 | 103,630 | 83,879 | 24% | 278,826 | 225,714 | 24% |
| 4 | 94,754 | 83,128 | 14% | 373,575 | 308,730 | 21% |
| 5 | 106,304 | 82,530 | 29% | 479,839 | 391,220 | 23% |
| 6 | 96,798 | 81,136 | 19% | 576,645 | 472,357 | 22% |
| 7 | 106,017 | 81,830 | 30% | 682,508 | 554,183 | 23% |
| 8 | 104,139 | 87,346 | 19% | 786,567 | 641,440 | 23% |
| 9 | 103,731 | 90,004 | 15% | 890,303 | 731,304 | 22% |
| 10 | 103,528 | 105,829 | -2% | 993,805 | 836,349 | 19% |
| 11 | 97,835 | 102,302 | -4% | 1,091,746 | 937,961 | 16% |
| 12 | 126,456 | 120,933 | 5% | 1,217,889 | 1,057,295 | 15% |